PROOF OF PUBLICATION

STATE OF KANSAS KINGMAN COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE NORWICH NEWS

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in Kingman County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PUBLISHED in Kingman County, Kansas,

THE ATTACHED was published on the following

dates in a regular issue of said paper, for a total
ofconsecutive times:
1st Publication was on the day of 2nd Publication was on the day of 19
11044
Publication Fee,\$
(Signed) (Signed)
Witness my hand this B. day of July
2010
SUBSCRIBED and sworn to before me this 2.5
day of July, 20/0
(Signed) A CAM. D.M. M. Notary Public

My commission expires ...

(Published in The Norwich News on Tuesday, July 20, 2010) 1 time.

NOTICE OF BUDGET HEARING

The governing body of CITY OF NORWICH

will meet on August 2, 2010 at 7:00 p.m. at Norwich City Hall at 226 Main St., Norwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detalled budget information is available at Norwich City Hall at 226 Main St., Norwich, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND		Prior Year Actua	u for 2009	Current Your Estin	nate for 2010	Propos	ed Budget for 201	
Cencral								
Deht Service								
Library 11,359 2.194 14,218 2.900 16,038 5,397 2.018 2.019 2.0700 7.242 17,000 12,645 4,85								36.087
Employee Benefits 14,310 4 559 20,700 7 242 17,000 12,645 4,85 Special Highway 6,328 11,950 13,000 Special Machinery 175 15 15,500 15,500 16,600 Special Machinery 175 9 17,000								13 102
Special Highway 6,328 (11,950 113,000 58,100 155,500 115,500 156,500 117,000 157,500 117,000 1	Library		2.194			16,058	5,397	2.088
Special Machinery	Employee Benefits	14,310	4.559	20,700	7.242	17,000	12,645	4,891
Special Machinery								
Special Machinery								
Special Machinery								
Special Machinery								
Fire Dept				11,950				
Emergency Medical Service 61,139 97,000 117,000 Water Utility 78,576 93,500 100,660 Sewer Service 42,294 52,500 70,000 2,675 70,000				41 404				
Water Utility 78,576 93,500 100,600								
2,675								
2,675 2 2,675 3 497,707 50,245 634,008 51,991 684,938 145,205 36,165 Less. Transfers 53,900 0 74,000 Net Expenditure 443,807 634,008 610,938 Total Tax Levied 124,645 134,945								
Total Separation Separati	Sewer Service	42,194		52,500		70,000		
Totals								
Total Separation Separati								
Total Separation Separati								
Less		2,675						
Less Transfers	Totals	497,707	50.245	634,008	51 991	684,938	(45,205	36.168
Note Expenditure	Less. Transfers	53,900		0				
Total Tax Levied 124,645 134,945	Vet Expenditure		r	634.008	- 1			
Assessed 2.481,562 2.595,660 2,585,225 2.595,660 2,585,225 2.595,660 2.585,225 2.595,2) ,	The second of		
2,481,562 2,595,660 2,385,225 2,595,660 2,385,225 2,595,660 2,58	Assessed				ř		•	
January 2008 2009 2010		2,481,562	. [2,595,660	Ĺ	2,585,225		
O Bonds 495,000 425,000 300,000 (evenue Bonds 0 0 0 0 0 (http://doi.org/10.000								
Perenus Bonds 0 0 0 Ther 33,295 0 0 Cases Purchase Principal 529,295 138,135 107,000 Total 1,057,590 563,135 467,000 Tax rates are expressed in mills								
Other 33,295 0 0 ease Principal 529,295 138,135 107,000 Total 1,057,590 563,135 467,000 Tax rajes are expressed in mills			-		_			
ease Purchase Principal 529,295 138,135 107,000 Total 1,057,590 563,135 467,000 Tax rajes are expressed in mills			-		-			
Total 1,057,590 563,135 467,000 Tax rajes are expressed in mills			_		_			
Tax rajes are expressed in mills					-			
Linda Dile			hope.	563,135	-	467,000		
City Official Title: Klindra Dick, City Clerk	"Tax rates are expressed in mi	IL5						
,	City Official Title:	Kindra Dick, City	/ Clark					
	,							

revised 12/08/09

SUSAN D MAY
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp // 25

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of City of Norwich

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

(3) the A	mount(s) of 2010 A	d Valore	em Tax are within sta	atutory limitations.				
			2011 Adopted Budget					
				Amount of	County			
		Page		2010 Ad	Clerk's			
Table of Contents:		No.	Expenditures	Valorem Tax				
Computation to Determine L	imit for 2011	2	Expenditures	valorem rax	Use Only			
Allocation of MVT, RVT, 10	Charles and the contract of th							
	5/20101 Ven & Stidei	-						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchase		6						
Fund	K.S.A.							
General	12-101a	7	203,635	115,792	W4000000000000000000000000000000000000			
Debt Service	10-113	8	96,545	33,871				
Library	12-1220	9	16,058	5,397				
Employee Benefits	12-16,102	9	17,000	12,645				
Special Highway		10	13,000		~~~			
Special Machinery		10	15,500					
Fire Dept		11	58,100					
Emergency Medical Services		11	117,000					
Water Utility		12	100,600					
Sewer Service		12	70,000					
		13						
Totals		X	707,438	167,705				
Budget Summary		14						
Neighborhood Revitalization	Rebate							
Is an Ordinance required to be passed, published,			iched to the budget	No				
15 an Oraniance required to 0	- passed, passion,		County Clerk's Use Only	110				
Assisted by:								
Kindra Dick City Clerk			November 1st Total Assessed Valuation					
^{Address} : 226 Main Stree	t	Dra	do Stanly	Tundi V	V. Mazidu			

Page No. 1

Governing Body

revised 10/02/09

County Clerk

2010

PO Box 100 Norwich KS

Attest:

Computation to Determine Limit for 2011

	Total Tax Levy Amount in 2010 Budget	+ \$	Amount of Levy 134,945
	2. Debt Service Levy in 2010 Budget	- \$	45,524
	3. Tax Levy Excluding Debt Service	\$	89,42
	2010 Valuation Information for Valuation Adjustments: 4. New Improvements for 2010: + 0	-	
	5. Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 486,850		
	5b. Personal Property 2009 - 486,850		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	$\frac{1}{\text{(Use Only if > 0)}}$		
6.	The second services of		
	6a. Real Estate +1,798,627		
	6b. State Assessed + 299,748		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 2,098,375		
7.	Valuation of Property that has Changed in Use during 2010:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,098,375		
9,	Total Estimated Valuation July 1, 2010 2,585,225		
10.	. Total Valuation less Valuation Adjustment (9 minus 8) 486,850		
11.	. Factor for Increase (8 divided by 10) 4.31011		
12.	Amount of Increase (11 times 3)	· \$ _	385,414
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	474,835
14.	Debt Service Levy in this 2011 Budget		33,871
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		508,706

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation for Year 2011								
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider						
General	63,099	6,492	163	27	0						
Debt Service	45,524	4,683	118	19	0						
Library	7,525	774	20	3	0						
Employee Benefits	18,797	1,934	49	8	0						
TOTAL	134,945	13,883	350	57	0						
County Treas Motor Ve	ehicle Estimate	13,883									
	reational Vehicle Estimat		350								
County Treasurers 16/2	20M Vehicle Estimate	-		57							
County Treasurers Slid				****							

Motor Vehicle Factor 0.10288 Recreational Vehicle Factor 0.00259 16/20M Vehicle Factor 0.00042 Slider Factor

2011

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General Operating	Capital Improvement	14,000	-	16,000	12-1,118
General Operating	Municipal Equipment	6,000	-	6,000	12-1,117
Emergency Medical Svc		1,900	_	4,000	12-1,118
Water Utility	General Operating	10,000	-	10,000	12-825d
Water Utility	Bond & Interest	17,000		18,000	12-1775
Sewer Service	General Operating	-	-	10,000	12-825d
Sewer Service	Bond & Interest	5,000	_	10,000	12-1775
				10,000	12 1775
				-	
	Totals	53,900	0	74,000	
Ī	Adjustments*			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Adjusted Totals	53,900	0	74,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amou	Amount Due	Amo	Amount Due
Type of Daht		OI	Kate	Amount	Outstanding	Date	Date Due	2010	10	2011	11
General Obligation:	10000	rectionion	ò	nansei	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
Water System	12 1 92		6.00	350,000	110,000	3/1 & 9/1	9/1	7,150	25,000	5.525	25 000
7,550								1 1	10,000	U 9 U 4 U	20,000
Street Improvement	4 1 97		6.50	235,000	60,000	4/1 & 10/1	10/1	3,500	20,000	2,300	20,000
Sewer System	6199		5.30	355,000	190,000	3/1 & 9/1	9/1	10,000	25,000	8,700	25,000
Total G.O. Bonds					360,000			20 650	70 000	16 525	70 000
Revenue Bonds:					- 20,000			20,000	0,000	10,525	/0,000
4											
Total Revenue Bonds									>	,	
Other:								0	O		0
Total Other											
Total Indebtedness					360 000			30 /50	20,000		0
					000,000			20,030	/0,000	10,323	/0,000

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Pa_s , lo. 5

State of Kansas City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals						Ambulance Equipment	1	2008 Ford Ambulance	1994 Ford Fire Truck	416D Cat Loader	Item Furchased	, -		
į						03/28/07		06/19/08	09/14/05	07/15/05	Date	Contract)	
						96		120	60	60	(Months)	Contract	Term of	
						6.25		5.50	5.50	4.30	%	Rate	Interest	
						10,485		118,935	18,600	24,716	(Beginning Principal)	Financed	Amount	Total
107,000						6,100		91,000	4,500	5,400	Jan 1 2010	Balance On	Principal	
27,250						2,200		15,000	4,500	5,550	2010	Due	Payments	
21,700						2,200		15,000	4,500	0	2011	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Y 2011
Unencumbered Cash Balance Jan 1	24,566		
Receipts:	21,500	40,274	9
Ad Valorem Tax	70,122	63 000	XXXXXXXXXXXXXXXX
Delinquent Tax	15,436	03,099	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	8,222	8,178	6,49
Recreational Vehicle Tax	241	165	10,45
16/20M Vehicle Tax	137	25	10
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Slider			
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Franchise Taxes	42,760	57,500	52,00
Building Rentals	300	300	52,00
Police VIN Inspections	160	100	1(
Transfer from Water Utility	10,000	10,000	10,00
Transfer from Sewer Service	0	5,000	5,00
Municipal Court	1,310	500	5,00
Swimming Pool Receipts	8,258	7,800	7,80
Kingman Co Police Agreement	2,700	2,700	2,70
cicenses and Permits	230	300	30
FEMA Grant	1,627	0	
Reimbursed Expenes	5,657	0	
nterest on Idle Funds Miscellaneous Moes miscellaneous exceed 10% of Total Receipts Motal Receipts Mesources Available:	1,288 185 168,633 193,199	700 400 156,767 203,061	86,88 86,88 87,84

Page No. 7

FUND PAGE - GENERAL Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimat	e Proposed Budget Yea
General	2009	2010	2011
Resources Available:	193,199	203,06	1 87,843
Expenditures:			1
GENERAL GOVERNMENT	8,621	7,500	9,000
ADMINISTRATION	9,630	16,000	
POLICE DEPARTMENT	47,559	48,800	
STREET LIGHTS	10,274	12,000	
BUILDINGS & PROPERTIES	7,281	15,000	
PARK	2,155	17,000	
STREETS	9,093	26,000	15,100
SWIMMING POOL	19,845	29,000	
NOXIOUS WEEDS	436	1.300	1,300
SIDEWALK IMPROVEMENTS	11	500	500
FIRE DEPARTMENT	12,000	7,000	
TRANSFERS TO OTHER FUNDS	20,000	22,000	
Sub-Total detail page (Note should agree with detail)	146,905	202,100	181,135
page (* out one are agree * details		202,100	101,133
		ha Phatraca and a debut a dead	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	146,905	202,100	181,135
Unencumbered Cash Balance Dec 31	46,294		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 183,050	202,100	Non-Appr Bal	AAAAAAAAAAAAAA
2007/2010 Dudget Authority Amount. 103,030		ot Exp/Non-Appr Bal	181,135
	11	Tax Required	93,292
	Dala	Comp Rate: 0.000%	93,292
	Amount of 20	010 Ad Valorem Tax	93,292

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Ye 2011
Expenditures:	2007	2010	2011
GENERAL GOVERNMENT			1
Salaries	0	0	0
Contractual	6,008	7,500	
Commodities	2,613	7,300	6,500
Capital Outlay	2,013	0	2,500
Total	8,621		0
ADMINISTRATION	0,021	7,500	9,000
Salaries	6,602	9 000	9.250
Contractual	1,219	8,000	8,250
Commodities	1,809	2,000	1,300
Capital Outlay	0		2,000
Total	9,630	5,000	1,500
POLICE DEPARTMENT	9,030	16,000	13,050
Salaries	38,795	38,500	40.725
Contractual	3,256	4,300	40,735
Commodities	5,508	6,000	3,500 5,500
Capital Outlay	0	0,000	
Total	47,559		600 50 335
STREET LIGHTS	47,339	48,800	50,335
Salaries	84	0	
Contractual	9,950	12,000	()
Commodities	240	-	10,000
Capital Outlay	0	0	500
Total	10,274	12,000	10.500
BUILDINGS & PROPERTIES	10,2/4	12,000	10,500
Salaries Salaries	0	0	0
Contractual	3,419	4,000	4,000
Commodities	3,862	2,000	4,000
Capital Outlay	0	9,000	10,000
Total	7,281	15,000	18,000
PARK	7,201	13,000	10,000
Salaries	0	0	0
Contractual	1,276	2,000	1,500
Commodities	879	5,000	
Capital Outlay	0	10,000	2,500 5,000
Total	2,155	17,000	9,000
STREETS	4,133	17,000	9,000
Salaries	0	0	0
Contractual	51	0	100
Commodities	9,042	1,700	10,000
Capital Outlay	0	24,300	5,000
Total	9,093	26,000	15,100
SWIMMING POOL	7,075	20,000	13,100
Salaries	6,724	6,000	7,350
Contractual	5,070	6,000	5,500
Commodities	8,051	5,000	8,000
Capital Outlay	0,031	12,000	
otal			5,000
Utal	19,845	29,000	25,850
Page Total	114.450	171 200	150.025
rage rotal (Note: Should agree with general sub-tot	114,458	171,300	150,835

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
General Fund - Detail Expenditures	2009	2010	2011
Expenditures:			
NOXIUS WEEDS			
Salaries	364	500	500
Contractual	0	0	0
Commodities	72	800	300
Capital Outlay	0	0	0
Total	436	1,300	800
SIDWALK IMPROVEMENTS			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	11	500	500
Total	11	500	500
FIRE DEPARTMENT	4		
Salaries	0	0	0
Contractual	12,000	7,000	7,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	12,000	7,000	7,000
TRANSFERS TO OTHER FUNDS	32,000	7,000	7,000
o Capital Improvements	14,000	16,000	16,000
To Municipal Equipment Reserve	6,000	6,000	6,000
			0,000
77 1	20.000		
Total	20,000	22,000	22,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		· .	U
Salaries	***************************************		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		· · · · · · · · · · · · · · · · · · ·	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	32,447	30,800	30,300
i age i Utai	34,447	20,000	30,300

(Note: Should agree with general sub-totals.)

revised 8/14/08

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	
Unencumbered Cash Balance Jan 1	9,306	2,120	2011
Receipts:	9,300	2,120	3,854
Ad Valorem Tax	30,335	45 524	
Delinquent Tax	6,688	43,324	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	3,740	3,547	4,683
16/20M Vehicle Tax	107	72	118
Slider	55	11	19
Machinery & Equipment	0	0	(
Special Assessments	18,468	19,000	20,000
Transfer from Water Utility	17,000	17,000	17,000
Transfer from Sewer Service	5,000	16,500	16,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	324	600	500
Miscellaneous	74	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,791	102,254	58,820
Resources Available:	91,097	104,374	62,674
Expenditures:	31,037	101,071	02,074
Principle Payments	65,000	70,000	70,000
Interest Payments	23,972	20,500	16,525
Commission & Postage Fees	5	20,300	20
Cash Basis Reserve	0	10,000	10,000
State Frederick			10,000
		FU	*
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	88,977	100,520	96,545
Jnencumbered Cash Balance Dec 31	2,120	3,854	«xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 100,020	100,520	Non-Appr Bal	
	Гс	ot Exp/Non-Appr Bal	96,545
		Tax Required	33,871
		Comp Rate: 0,000%	0
	Amount of 20	010 Ad Valorem Tax	33,871

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	292	867	
Receipts:			2,71.
Ad Valorem Tax	5,068	7,525	xxxxxxxxxxxxxxx
Delinquent Tax	1,078	0	0
Motor Vehicle Tax	596	591	774
Recreational Vehicle Tax	17	12	20
16/20M Vehicle Tax	10	2	20
Slider	0	0	0
Machinery & Equipment	0	46	0
Reimbursed Expenses	5,165	7,938	7,121
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			0
Total Receipts	11,934	16,114	7,918
Resources Available:	12,226	16,981	10,661
Expenditures:			10,001
Library Appropriation	5,208	6,300	8,937
Salary	6,151	7,938	7,121
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,359	14,238	16,058
Unencumbered Cash Balance Dec 31	867	2,743	XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 6,850	14,250	Non-Appr Bal	
See Tab A	Γc	ot Exp/Non-Appr Bal	16,058
		Tax Required	5,397
	Del	Comp Rate: 0.000%	0.
	Amount of 2	010 Ad Valorem Tax	5,397

Adopted	Budget

Adopted Budget			
:	Prior Year Actual	Current Year Estimat	e Proposed Budget Yea
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,547	2,714	
Receipts:			
Ad Valorem Tax	10,533	18,797	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,437	0	0
Motor Vehicle Tax	1,277	1,229	1,934
Recreational Vehicle Tax	38	25	49
16/20M Vehicle Tax	22	4	8
Slider	0	0	0
Machinery & Equipment	0	95	0
Interest on Idle Funds	68	100	100
Miscellaneous	102	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,477	20,250	2,091
Resources Available:	17,024	22,964	4,355
Expenditures:			
Social Security	9,814	7,500	9,800
Health Insurance	2,660	8,900	4,000
Unemployment	126	300	200
Worker's Compensation	1,710	4,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,310	20,700	17,000
encumbered Cash Balance Dec 31	2,714	2,264	XXXXXXXXXXXXXXXX
_009/2010 Budget Authority Amount: 14,750	20,700	Non-Appr Bal	
	f	ot Exp/Non-Appr Bal	17,000
		Tax Required	12,645
	Del	Comp Rate: 0.000%	0

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	282	6,716	
Receipts:			5,110
State of Kansas Gas Tax	12,609	13,180	13,730
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	1.52	700	
Does miscellaneous exceed 10% of Total Receipts	153	500	250
Total Receipts	12,762	13,680	12 000
Resources Available:	13,044	20,396	13,980 22,426
Expenditures:	10,044	20,370	22,420
Contractual	966	1,200	1,500
Commodities	0	1,200	1,500
Capital Outlay	0	4,000	4,000
Lease Payments	5,362	5,550	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		7	
Total Expenditures	6,328	11,950	13,000
Unencumbered Cash Balance Dec 31	6,716	8,446	9,426

2009/2010 Budget Authority Amount:

15,800

11,950

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Machinery	2009	2010	2011
Unencumbered Cash Balance Jan 1	15,405	15,557	15,557
Receipts:			
Interest on Idle Funds	327	0	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	327	0	150
Resources Available:	15,732	15,557	15,707
Expenditures:			
Capital Outlay	175	0	15,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	175	0	15,500
'nencumbered Cash Balance Dec 31	15 557	15 557	207

'nencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Fire Dept	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,920	11,548	14,348
Receipts:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Donations & Fundraisers	3,352	2,000	2,000
Township Appropriations	29,000	35,000	35,000
Norwich City Contract	12,000	7,000	7,000
Donations for Safety Trailer	0	0	0
Interest on Idle Funds	245	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,597	44,300	44,300
Resources Available:	56,517	55,848	58,648
Expenditures:			
Salaries & Wages	1,100	1,000	1,100
Contractual	5,465	8,000	8,000
Commodities	27,336	22,000	28,000
Capital Outlay	340	6,000	6,000
Lease Payments	10,728	4,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	44,969	41,500	58,100
Unencumbered Cash Balance Dec 31	11,548	14,348	548

2009/2010 Budget Authority Amount:

47,780

41,500

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Emergency Medical Services	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,635	75,327	46,477
Receipts:			
Donations & Memorials	3,345	1,000	1,000
Transports	34,282	20,000	28,000
Kingman Co Tax Appropriations	28,516	24,750	24,750
Sumner Co Tax Appropriations	23,020	22,000	22,000
State Aid-EMS Charges for Services	6,405	0	0
Interest on Idle Funds	1,373	400	600
Miscellaneous	890	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,831	68,150	76,350
Resources Available:	136,466	143,477	122,827
Expenditures:			
Salaries & Wages	6,232	20,500	20,500
Contractual	19,274	30,000	30,000
Commodities	16,314	15,000	20,000
Capital Outlay	340	10,000	10,000
Lease Payments	17,079	17,500	17,500
EMS Building Project	0	0	15,000
Transfer to EMS Building Fund	1,900	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
otal Expenditures	61,139	97,000	117,000
nencumbered Cash Balance Dec 31	75,327	46,477	5,827

2009/2010 Budget Authority Amount:

77,400

97,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	56,639	60,587	59,587
Receipts:			
Sales & Charges	81,322	91,000	90,000
Interest on Idle Funds	1,202	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,524	92,500	91,500
Resources Available:	139,163	153,087	151,087
Expenditures:			
Salaries & Wages	21,725	23,000	25,000
Contractual	13,053	25,000	25,000
Commodities	14,015	15,000	20,000
Capital Outlay	454	5,000	
Sales Tax	2,329	2,500	2,600
Transfer to General Operating	10,000	5,000	10,000
Transfer to Bond & Interest	17,000	18,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	78,576	93,500	100,600
Unencumbered Cash Balance Dec 31	60,587	59,587	50,487

2009/2010 Budget Authority Amount:

144,500

93,500

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,987	14,365	24,665
Receipts:			
Sales & Charges	44,422	60,000	46,000
Interest on Idle Funds	250	2,800	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,672	62,800	46,300
Resources Available:	56,659	77,165	70,965
Expenditures:			
Salaries & Wages	22,489	19,000	25,000
Contactual	4,313	12,000	8,000
Commodities	9,982	9,500	12,000
Capital Outlay	510	2,000	5,000
Transfer to General Operating	0	0	10,000
Transfer to Bond & Interest	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	42,294	52,500	70,000
*Inencumbered Cash Balance Dec 31	14,365	24,665	965

_009/2010 Budget Authority Amount:

71,500

52,500

2011

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

(

Non-Budgeted Funds-A

Resources Available: Cash Balance Dec 31 Expenditures: Total Receipts Cash Balance Jan 1 Total Expenditures From General Capital Improvement Capital Outlay Interest on Idle Funds (1) Fund Name: Jnencumbered 53,060 55,560 41,222 2,500 2,500 14,000 14,338 338 Cash Balance Dec 31 Resources Available Total Expenditures Total Receipts Cash Balance Jan 1 Expenditures Municipal Equipment From General Interest on Idle Funds Receipts: Unencumbered (2) Fund Name: 12,133 12,133 6,000 6,132 6001 0 Cash Balance Dec 31 Resources Available: Total Expenditures Expenditures: Total Receipts Cash Balance Jan 1 From EMS Interest on Idle Funds EMS Building Fund Receipts: Unencumbered (3) Fund Name: 4,785 6,798 6,798 2013 1,900 113 0 Cash Balance Dec 31 Total Expenditures Capital Outlay Expenditures: Resources Available: Total Receipts Interst on Idle Funds Cash Balance Jan 1 Special Machinery Unencumbered Receipts: (4) Fund Name: 15,404 15,732 15,557 175 328 175 328 Cash Balance Dec 31 Resources Available Total Expenditures Total Receipts Receipts: Cash Balance Jan 1 Expenditures Unencumbered (5) Fund Name: 0 0 0 0 87,548 87,548 90,223 22,680 67,543 Total 2,675 * *

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of City of Norwich

will meet on August 2, 2010 at 7:00 pm at Norwich City Hall at 226 Main St Norwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Norwich City Hall at 226 Main St Norwich, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

_	Prior Year Actua	l for 2009	Current Year Estin	ate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	146,905	30.335	202,100	24.310		93,292	36.087
Debt Service	88,977	13.157	100,520	17.539		33,871	13.102
Library	11,359	2.194	14,238	2.900		5,397	2.088
Employee Benefits	14,310	4.559	20,700	7.242		12,645	4.891
Special Highway	6,328		11,950		13,000		
Special Machinery	175				15,500		
Fire Dept	44,969		41,500		58,100		
Emergency Medical Services	61,139		97,000		117,000		
Water Utility	78,576		93,500		100,600		
Sewer Service	42,294		52,500	······································	70,000		
							700.00
	2,675						
Totals	497,707	50.245	634,008	51.991	684,938	145,205	56.168
Less: Transfers	53,900		054,008	21.771	74,000	143,203	20.108
Net Expenditure	443,807	<u> </u>	634,008		610,938		
Total Tax Levied	124,645	F	134,945		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Assessed		<u> </u>	131,310		AAAAAAAAAAAAAA		
Valuation	2,481,562		2,595,660		2,585,225		
Outstanding Indebtedness,							
January I,	<u>2008</u>		2009		<u>2010</u>		
G.O. Bonds	495,000		425,000		360,000		
Revenue Bonds	0		0	•	0		
Other	33,295		0	•	0		
Lease Purchase Principal	529,295		138,135	•	107,000		
Total	1,057,590		563,135	-	467,000		

*Tax rates are expressed in mills

City Official Title: Kindra Dick, City Clerk

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revised 12/08/09